

GOVERNMENT OF ANDRHA PRADESH  
ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for Rs. 688.74 lakhs towards 2nd Quarter provision – under Plan scheme – Orders – Issued.

FINANCE (EXPR.GAD.I) DEPARTMENT

G.O.Rt.No. 2895

Dated: 25. 07. 2011.

Read the following:-

1. G.O.Ms.No.59, Fin.(BG.I) Dept. dt. 30.3.2001.
  2. G.O.Ms.No.47, Fin.(BG.I) Dept. dt. 31.3.2011.
  3. G.O.Ms.No.62, Fin.(BG.I) Deptt., dt. 15.04.2011.
- \*\*\*

ORDER :

In pursuance of orders issued in the references read above, Government hereby issue a B.R.O., for Rs.688.74 Lakhs (Rupees Six crore eighty eight lakhs and seventy four thousand only) under Plan towards 2<sup>nd</sup> Quarter provision of B.E., 2011-12, under the following heads of Account.

(Rupees in Thousand)

Sl No	Name of the Scheme Plan / Non-Plan	Head of Account	B.E. 2011-12	Amount already authorised	Amount Authorised now as 2 <sup>nd</sup> Quarter	Balance amount available	Procedure of Drawl of Funds	Drawing Officer	Remarks
1.	Plan	2220- I&PR. –60 Others – MH.001 Direct. and Admn. – GH.11N.S.P.- SH(01) Headquarters’ Office 500/503-Other Expenditure	1,35,10	33,77	33,78	67,55	DVBill	Concerned drawing Officer	
2.	”	2220- I&PR. –60 Others – MH.003.Research & Trg. in Mass Communications - GH.11N.S.P.- SH(05) purchase of books					Relevant Bill		
		010 – Salaries	1,23,73	30,93	30,93	61,87	”		
		020 – wages	2,14	0,53	0,54	1,07	”		
		110/111 – Travelling	2,00	0,50	0,50	1,00	DVBill		
		Allowance	4,74	1,18	1,19	2,37	”		
		130/131 – S.P.T&T.C.,	20,00	5,00	5,00	10,00	”		
		130/132 – OOE.,	17,00	4,25	4,25	8,50	”		
		140 – Rents, Rates and Taxex	4,00	1,00	1,00	2,00	”		
		210/211 – Material & Supplies	21,00	5,25	5,25	10,50	”		
		280/284 – Other Payments	35,39	8,85	8,84	17,70	”		
3.	”	500/503 – Other Expenditure	2,30,00	57,49	57,50	1,15,01			
4.	”	2220- I&PR. –60 Others – MH.003.Research & Trg. in Mass Communications - GH.11N.S.P.- SH(06) purchase of Equipment 520/521 – Purchases	1,50,00	37,50	37,50	75,00	Detailed Voucher Bill		
5.	”	2220- I&PR. – 60 Others – 101 – Advertising and Visual Publicity – GH.11 NSP. SH(13) Advertisements of Govt., Depts., in Print Media – 260 – Advts. Sales and Publicity Expenses.	15,44,00	3,86,00	3,86,00	7,72,00	”		
		2220- I&PR. – 60 Others – 101 – Advertising and Visual Publicity – GH.11 NSP. SH(14) Advertisements of Govt., Depts., in Electronic Media – 260 – Advts. Sales and Publicity Expenses.	1,53,60 22,12,70	38,40 5,53,16	38,40 5,53,18	76,80 11,06,36	”		

(Rupees in Thousand)

Sl No	Name of the Scheme Plan / Non-Plan	Head of Account	B.E. 2011-12	Amount already authorised	Amount Authorized now as 1 <sup>st</sup> Quarter	Balance amount available	Procedure of Drawl of Funds	Drawing Officer	Remarks
6.	<b>Plan</b>	B/F 2220- I&PR. – 60 Others – MH.789 Spl. Component plan for S.Cs. – GH.11 N.S.P., - SH.(01) Head Quarters office 500/503 – Other Expenditure	22,12,70	5,53,16	<b>5,53,18</b>	11,06,36			
7.	”	2220- I&PR. – 60 Others – MH.789 Spl. Component plan for S.Cs. – GH.11 N.S.P., - SH.(13) Advertisement of Govt. Departments in Print Media – 260 – Advertisements, Sales and Publicity Expenses	28,35	7,09	<b>7,08</b>	14,18	Detailed Voucher Bill	Concerned drawing Officer	
8.	”	2220- I&PR. – 60 Others – MH.789 Spl. Component plan for S.Cs. – GH.11 N.S.P., - SH.(14) Advertisement of Govt. Departments in Electronic Media – 260 – Advertisements, Sales and Publicity Expenses	3,24,00	81,00	<b>81,00</b>	1,62,00	”	”	
9.	”	2220- I&PR. – 60 Others – MH.796 Tribal Areas Sub-Plan – GH.11 N.S.P., - SH.(01) Head Quarters office 500/503 – Other Expenditure	11,55	2,89	<b>2,88</b>	5,78	”	”	
10.	”	2220- I&PR. – 60 Others – MH.796 Tribal Areas Sub-Plan – GH.11 N.S.P., - SH.(13) Advertisement of Govt. Departments in Print Media – 260 – Advertisements, Sales and Publicity Expenses	1,32,00	33,00	<b>33,00</b>	66,00	”		
11.	”	2220- I&PR. – 60 Others – MH.796 Tribal Areas Sub-Plan – GH.11 N.S.P., - SH.(14) Advertisement of Govt. Departments in Electronic Media – 260 – Advertisements, Sales and Publicity Expenses	14,00	3,50	<b>3.50</b>	<u>7.00</u>	”		
		<b>Grand Total Rs.</b>	27,55,00	6,88,74	<b>6,88,74</b>	13,77,52			

The G.A.(I&PR) Deptt., shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, Fin.(BG.I) Deptt., dated:25.11.2006  
( BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH )

T. SATYANARAYANA RAO,  
SECRETARY TO GOVERNMENT (R&E)

To

The G.A.(I&PR.I) Department.  
The D.T.A./PAO./A.G., A.P., Hyderabad.  
The Director of Works & Accounts, A.P., Hyderabad.  
Copy to Finance (BG.III/Reins) Department.  
Copy to Joint Secy. to Govt., Fin.(TFR.) Department.  
SF/SC.

// FORWARDED BY ORDER //

SECTION OFFICER.